

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

371,231,372 **Annual Passenger Miles (PMT)**
89,940,370 **Annual Unlinked Trips (UPT)**
284,990 **Average Weekday Unlinked Trips**
187,952 **Average Saturday Unlinked Trips**
136,152 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

1,349 **Square Miles**
4,914,725 **Population**

Service Supplied

116,236,548 **Annual Vehicle Revenue Miles (VRM)**
7,448,359 **Annual Vehicle Revenue Hours (VRH)**
2,728 **Vehicles Operated in Maximum Service (VOMS)**
3,563 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 3,962
Service Vehicles 1,573
Facilities 270
Track Miles 295.30
Lane Miles 14.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	720 ¹	\$8,772,164	\$0	\$0	\$0	\$8,772,164	
Heavy Rail	998	-	\$80,060,780	\$558,181,158	\$833,785,906	\$17,891,046	\$1,489,918,890	
Bus	963 ¹	47 ¹	\$143,002,740	\$935,287	\$53,142,676	\$0	\$197,080,703	
Total	1,961	767	\$231,835,684	\$559,116,445	\$886,928,582	\$17,891,046	\$1,695,771,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$144,149,692 ¹	\$4,415,909 ¹	\$8,772,164	8,775,801	1,064,502	14,179,483	1,391,431	0.0	857	720 ¹	19.0%	2.8
Heavy Rail	\$1,244,974,967	\$77,256,463	\$1,489,918,890	199,671,853	36,550,201	72,843,843	3,142,911	234.2	1,200	998	20.2%	8.3
Bus	\$719,628,976 ¹	\$20,366,814 ¹	\$197,080,703	162,783,718	52,325,667	2,914,017	2,914,017	2.6	1,506	1,010 ¹	49.1%	7.4
Total	\$2,108,753,635	\$102,039,186	\$1,695,771,757	371,231,372	89,940,370	116,236,548	7,448,359	236.8	3,563	2,728	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.17	\$103.60	\$16.43	\$135.42	0.1	0.8
Heavy Rail	\$17.09	\$396.12	\$6.24	\$34.06	0.5	11.6
Bus	\$24.63	\$246.95	\$4.42	\$13.75	1.8	18.0
Total	\$16.14	\$283.12	\$5.66	\$23.45	0.6	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$173,702,929 7.8%
Local Funds \$795,657,136 35.9%
State Funds \$508,698,826 23.0%
Federal Assistance \$737,366,100 33.3%

Total Operating Funds Expended \$2,215,424,991 100.0%

Sources of Capital Funds Expended

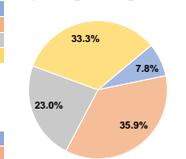
Fares and Directly Generated \$38,105,999 2.2%
Local Funds \$802,140,148 47.3%
State Funds \$472,603,286 27.9%
Federal Assistance \$382,922,324 22.6%

Total Capital Funds Expended \$1,695,771,757 100.0%

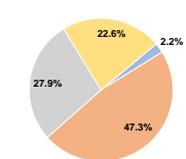
Summary of Operating Expenses (OE)

Labor \$1,426,924,660 67.7%
Materials and Supplies \$127,367,307 6.0%
Purchased Transportation \$141,746,767 6.7%
Other Operating Expenses \$412,714,901 19.6%
Total Operating Expenses \$2,108,753,635 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Equipment - Steel Wheel Vehicles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 48%
Facility - Administrative / Maintenance Facilities - 13%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 4%
Rolling Stock - AB - Articulated Bus - 3%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%
Rolling Stock - VN - Van - 0%